

The following information represents the expenditures incurred in the 2023-2024 fiscal year as of August 31, 2024

|                  | <b>Professional<br/>Development</b> | <b>Travel</b>   | <b>Telephone/<br/>Internet</b> | <b>Other</b>    | <b>Total</b>     |
|------------------|-------------------------------------|-----------------|--------------------------------|-----------------|------------------|
| Argenti, David   | 3,694.64                            | 291.11          | -                              | -               | 3,985.75         |
| Bryden, Carol    | -                                   | -               | -                              | -               | -                |
| McCann, Jennifer | 2,252.54                            | 116.44          | 300.00                         | -               | 2,668.98         |
| Roop, Mathew     | 2,430.87                            | 2,019.16        | 1,637.88                       | -               | 6,087.91         |
| Rumble, Brenda   | 1,478.63                            | 572.09          | 434.04                         | -               | 2,484.76         |
| Tooshkenig, Jann | 1,987.00                            | 63.91           | -                              | -               | 2,050.91         |
| Van Heck, John   | 3,501.82                            | 190.36          | -                              | -               | 3,692.18         |
| Ward, Linda      | 4,008.06                            | 63.29           | 235.36                         | -               | 4,306.71         |
| Student Trustees | -                                   | 826.31          | -                              | -               | 826.31           |
| Board Chaplain   | -                                   | -               | -                              | 3,000.00        | 3,000.00         |
|                  | <b>19,353.56</b>                    | <b>4,142.67</b> | <b>2,607.28</b>                | <b>3,000.00</b> | <b>29,103.51</b> |